

**From:** [Milt Simon](#)  
**To:** [Select Board](#); [Jerry Douglass](#)  
**Cc:** [Neil Berry](#); [Marc Derr](#); [Allan Purinton](#); [Phyllis Brannon](#); [Milton Simon](#); [Jill Gastonguay](#); [Jeffrey Wakeman](#); [Donna Church](#)  
**Subject:** Budget Committee Recommendations for GFY2027  
**Date:** Saturday, May 9, 2026 3:32:33 PM

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Hi all!

The Budget Committee has concluded its review of the Selectboard's proposed budget for FY2027. Below are our committee's recommendations:

**General Government:** Raise & appropriate **\$763,309**

**Public Safety:** Raise & appropriate **\$745,485**

**Public Works:** Raise & appropriate **\$1,922,727**

**Community Services:** Raise & appropriate **\$1,000**

**Debt Service:** Raise & appropriate **\$624,111**

**Fire Department Capital Reserve:** Raise & appropriate **\$40,000**

**Public Works Capital Reserve:** Raise & appropriate **\$250,000**

**Municipal Buildings Capital Reserve:** Raise & appropriate **\$0**

**Grants Matching Reserve:** Raise & appropriate **\$0**

Amount to authorize Selectboard to appropriate from the **General Fund's existing fund balance** to reduce the amounts authorized to be raised in taxes: **\$350,000**

Respectfully submitted,  
Milt Simon  
Budget Committee Chair